

FISCAL NOTE

SB 2847 - HB 2523

February 17, 2000

SUMMARY OF BILL: Requires expanded services to the elderly and disabled under the TennCare Home and Community Based Services waiver. Current law limits the program to *available fiscal resources* and the bill mandates a minimum number of eligible persons to be served from fiscal year 2000 through fiscal year 2004.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$7,275,500/FY 2000
\$15,279,000/FY 2001
\$16,722,000/FY 2002
\$17,829,000/FY2003
\$28,508,000/FY2004

Other Fiscal Impact - Increase Federal Expenditures -
\$12,721,000/FY 2000
\$26,714,000/FY2001
\$27,368,000/FY2002
\$28,466,000/FY2003
\$44,407,000/FY2004

Assumes:

- That the program serves 500 individuals in FY 2000, 1,000 in FY 2001, 2002 and 2003 and 1,500 in FY 2003. Also assumes that the individuals to be served are a minimum number for each fiscal year.
- Average cost per eligible recipient increases at 5 percent per year.
- Federal match percentage is 63.097% in FY 2001 and declines each year.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

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A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

James A. Davenport, Executive Director